



*Three Year
Capital Plan 2023-2026*

<https://www.eccs.ca>



Debra Klein, Chair
Provost Ward



On behalf of the Board of Trustees, I am very pleased to present the East Central Alberta Catholic Schools 2021-2025 Four-Year Education Plan. This plan is the result of a collaborative process with all stakeholders, with final approval by the Board of Trustees. As well, our plan will continue to evolve as the division engages stakeholders to develop a sense of share responsibility that ensures the success of all students in the context of our faith.

This document highlights the educational planning requirements and identifies our priorities, strategies, and performance measures to shape the program delivery for the years to come. We are in a time of significant change in education in Alberta. In light of the recent changes in the funding framework, the new curriculum and disruptions to instructional practices due to pandemic emergency response protocols. ECACS is preparing to meet the challenges and opportunities presented by the current environment to ensure our students will be ready and achieve success in the 21st century. We continue to explore options to expand programs and offerings to students to engage and support students to enter an ever-changing workforce.

ECACS has many areas to celebrate due to our passionate, committed staff, families, and external stakeholders who continue to provide the highest quality of Catholic education despite continuously evolving teaching and learning conditions. However, there are always a few areas that will require our continued focus and the application of new strategies to support our students, staff, parents and external stakeholders. These strategies are reflected in this year's plan. The board looks forward to implementing this plan and the results that it will have on student achievement.

Our Board encourages you to review this plan carefully, which will provide you with a snapshot of all of the work that is done each year for our students. Our commitment to Catholic education will ensure that our students continue to learn in a culture of faith and excellence.

Yours Truly

A handwritten signature in blue ink that reads 'Debra L. Klein'.

Debra Klein

Assurance and Accountability

The 2021-2025 Four-Year Education Plan, Audited Financial Statements and Budget Summary and Capital Plans can be accessed on the ECACS website at https://www.ecacs.ca/division/about_us/finance.

In addition, contact information has been sent to community stakeholders and to parishes informing them of the website address and link. Copies of the 2021-2025 Four-Year Education Plan will be distributed to schools. Principals will communicate the plan to staff and their school council. Highlights of the 2021-2025 Four-Year Education Plan Plan will be posted in school newsletters and shared with local parishes.

The Four-Year Education Plan commencing September 1, 2021 for East Central Catholic School Division were prepared under the direction of the Board in accordance with its responsibilities under the Education Act and the Fiscal Planning and Transparency Act. This document was developed in the context of the provincial government's business and fiscal plans. The Board has used the results reported in the document, to the best of its abilities, to develop the education plan and is committed to implementing the strategies contained within the plan to improve student learning and results.

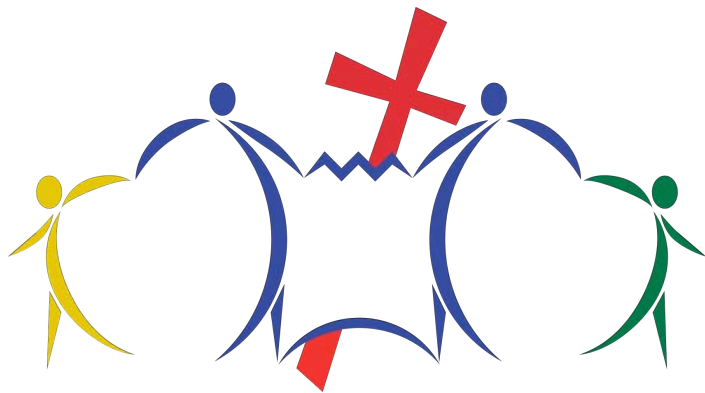
The Board approved year two of the Four-Year Education Plan on May 26, 2022.



Debra Klein - Board Chair



Planning For The Future



CHRIST-KING CATHOLIC SCHOOL

Summary Of Jurisdiction Facility & Capital Projects

Priority One: Christ-King School Modernization - K-9 Stettler Overview

Christ King School was originally 1390 square meters and built in 1954. Currently the area of the school is 2,446.50 square meters. During 2008-2009 and 2009-2010, 2/3's of the building (Waverly School) was modernized while the remaining 1/3 or 438m² was left as administration area pending an enrollment increase. The 2008-2009 headcount was 77, the 2009-2010 the headcount was 66, the 2018-2019 funded headcount 136 and 144 in 2019-2020. Enrolment is projected to increase gain next year. Three classrooms were added in 2018 to accommodate the enrolment growth, and to accommodate expansion to a K-12 school. The third phase of the modernization would include:

- Minor modernization to structural elements to repair cracking on exterior slab,
- Repair visible cracks on exterior walls, repair mechanical elements on the roof,
- Replace heating water boilers, pumps, expansion tanks,
- Repair roof top unit serving music room,
- Correct heating issues in music and art supply room,
- Replace obsolete circuit panel boards
- Replace heat detectors in gymnasium seating area with smoke detectors,
- Resolve drainage issues at southwest corner of the school,
- Convert mezzanine level above gymnasium to usable space.

Estimated total cost \$ 2,500,000

Consequences:

Delaying project would increase the costs and would increase risk of mechanical failure during instructional days.

Fostering Catholic Education

Summary Of Jurisdiction Facility & Capital Projects

Priority Two: New Elementary School K-6 - Wainwright

Overview

Over the 7 years, enrolment at Blessed Sacrament School increased an average of 31.5 children a year. The school is receiving more new children than are leaving the school and the cohorts in the lower grades are higher than those in senior grades. Although Blessed Sacrament School has 4 modular classrooms, the school needs additional classrooms. Without additional classrooms, the school will not be able to meet the class size targets either.

In 2009-2010, the funded head count was 491 and in 2019-2020 the funded head count is 695, an increase of 234 in a span of ten years. If the school enrolment continues to grow an average of 23 a year, and the number of children with a severe coding attached remains constant, the school will be over 100% capacity by 2025.





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Resource Links

East Central Alberta Catholic Assurance, Budget, & Capital Updates - https://www.ecacs.ca/division/about_us/finance

Alberta Education Accountability Pillar Overview - <https://www.alberta.ca/accountability-education-system.aspx>

Accountability Fact Sheet - <https://open.alberta.ca/publications/6565964>

Measuring The Quality Of Your Child's Education - <https://open.alberta.ca/publications/measuring-the-quality-of-your-child-s-education>

Annual Dropout Rates - <https://open.alberta.ca/publications/annual-dropout-and-returning-rates-methodology-for-rate-calculation>

Student Outcome Measures - <https://open.alberta.ca/publications/student-outcomes-measures-based-on-the-grade-10-cohort-methodologies-for-rates-calculation>

Rutherford Scholarship Eligibility - <https://open.alberta.ca/publications/rutherford-scholarship-eligibility-measure-methodology-for-rate-calculation>

Pillar Survey Methodology - <https://open.alberta.ca/publications/accountability-pillar-survey-methodology-for-rate-calculation>

Provincial Accountability Reports - <https://open.alberta.ca/publications/accountability-pillar-results-province-2019>

Alberta School Authority Summary Reports - <https://open.alberta.ca/publications/accountability-pillar-results-authorities-2019>

Alberta School Division Financial Information - <https://www.alberta.ca/k-12-education-financial-statements.aspx>

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*"Growing in Christ,
Making a Difference."*



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