



## Three Year Capital Plan 2024-2027

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## Summary of Jurisdiction Facility & Capital Projects

### Priority One: Value Scope for Replacement of Christ-King Catholic School in Stettler

Christ King School was built in 1954 and last modernized in 2010. Enrolment during the modernization was 69 children. Part 1 and Part 2 of the modernization right sized the school, removed asbestos, replaced some equipment and flooring. Part 3 was conditional on enrolment growth. In the 2023-2024, the school enrolment increased to 170 children. The division terminated the space leased to community organizations and in 2018, the space was returned to instructional classrooms. The current utilization rate is 81%, but the building is deteriorating.

Building is at end-of-life. The school was built on a high-water level site. The crawl spaces and a portion of the mechanical room are frequently damp. Both 2-HP sump pumps were replaced; they cannot keep up with the spring run-off or the down-pours during the summer. Sump pumps reduce the amount of standing water, but the area is still damp. The showers in the change rooms only have cold water and the change rooms frequently have an odor of stagnant water. There is no panel to remove to 'see' the shower plumping, and local plumbers are reluctant to rip through the walls because of what might be behind them. The contractor who renovated office space into a science room seems reluctant to go in the crawlspace to investigate the science room heating issues.

The current school site is not large enough for the replacement school to be built on the same site while children are attending the current 'old' school.

Requesting a Value Scope project to determine whether a replacement school is required, or a modernization is required.

### Summary of Jurisdiction Facility & Capital Projects

#### Priority Two: Modernization of Blessed Sacrament School

##### Overview

Most of the building is 20 years old; the remainder is 35 years old. The HVAC system is ageing, and the roof is nearing the end-of-life. In January 2024, burst pipes and roof leaks resulted in water damage to equipment as well as the walls.

Planning proactively for the replacement of HVAC and other systems. CMR and IMR grants are insufficient to cover replacement costs.





## Summary of Jurisdiction Facility & Capital Projects

### Priority Three: Modular or Addition to St. Jerome's School

#### Overview

St. Jerome's School utilization rate is 92%. The division is requesting a modular or a building grant to add a classroom for future enrolment growth.

A large, stylized blue hand graphic with fingers spread, reaching from the top left towards the bottom right, serving as a background element.

*"Growing in Christ,  
Making a Difference."*



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