



2025-2028

CAPITAL PLAN

Stettler - Christ King School - Pre-Planning and Feasibility Study

Christ King School was originally 1390 square meters and was built in 1954. Currently the area of the school is 2,446.50 square meters. In 2008-2009, the school enrolment was 77. In 2009- two-thirds of the building (old Waverly School) was modernized while the remaining 1/3 or 438m² was left as administration area pending an enrollment increase. Enrolments increased, but the remainder of the building was not modernized.

The table contains the funded headcount for the past 7 years and the enrolment projection for the 2025-2026 school year. The current capacity is 88%. Enrolment is expected to increase.

Christ King												
Year	ECS	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Gr9	Head Count	% increase
2018-2019	22	17	21	12	14	19	8	12	6	5	136	
2019-2020	19	16	21	21	13	13	17	6	12	6	144	5.9%
2020-2021	13	17	14	19	15	11	13	13	3	11	129	-10.4%
2021-2022	19	17	15	17	21	12	12	11	15	4	143	10.9%
2022-2023	22	17	15	15	16	21	16	16	12	16	166	16.1%
2023-2024	23	20	17	17	16	15	22	14	15	11	170	2.4%
2024-2025	29	24	20	16	15	17	10	21	15	10	177	4.1%
2025-2026 Projection	20	26	22	20	16	15	17	10	21	16	183	3.4%

To increase instructional space, the division returned the non-profit administrative space to three classrooms in 2018 and expanded one of the classrooms by 19.85 square meters in 2023.

The building is 71 years old. It may no longer be a conducive learning environment. The school was built on a water-level site. The two 2-horsepower sump pumps pump water, but the mechanical room has wet areas and the crawl space reeks.

A Pre-Planning and Feasibility study would be used to:

1. Hire a consultant to facilitate community consultation.
2. Hire a consultant for a feasibility study with options and action plans.
3. Hire a consultant to investigate partnership opportunities.

Cost: need to obtain quote(s)

Blessed Sacrament School, Wainwright – Modernization

In 2009-2010, the funded head count at Blessed Sacrament School was 491, and in 2024-2025, the funded head count was 716, an increase of 225. To accommodate enrolment growth, the school received two (2) classroom modulars in 2016 and another two (2) modular classrooms in 2018. The division constructed four (4) classrooms in 2021. The capacity is currently 88%.

Blessed Sacrament School															
Year	ECS	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Gr9	Gr10	Gr11	Gr12	Head Count	Change
2017-2018	58	62	75	61	42	49	58	51	48	51	46	39	34	674	0.00%
2018-2019	67	46	58	71	60	42	53	60	56	49	50	46	35	693	2.82%
2019-2020	56	55	46	57	75	61	46	50	59	53	47	46	44	695	0.29%
2020-2021	50	60	48	45	53	74	57	49	46	57	41	42	40	662	-4.75%
2021-2022	61	55	59	49	45	54	69	63	49	43	58	41	40	686	3.63%
2022-2023	51	58	54	61	51	47	59	67	60	53	43	53	38	695	1.31%
2023-2024	58	48	62	60	65	48	49	62	68	56	47	40	49	712	2.45%
2024-2025	49	57	49	63	63	68	51	52	64	65	48	48	39	716	0.56%
2025-2026 Projection	52	49	57	49	63	63	68	51	52	64	65	48	48	729	2.39%

The gymnasium and music room are in the portion of the school that was built in 1989. Most of the school was built in 2003, so the mechanical systems are 22 years old. The majority of the roof is 22 years old.

Modernization would replace aging mechanical systems, review the integrity of the wiring, especially in the older portion of the school, replace electrical, if necessary, replace flooring as needed, and replace aluminum windows

Estimated cost: 5,500,000. (guess based on STJ's modernization costing millions of dollars).

Modular or Classroom Addition - Vermilion – St. Jerome’s School

Current utilization at St. Jerome’s School is 95% in the 2024-2025 School year.

St. Jerome's School															
Year	ECS	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Gr9	Gr10	Gr11	Gr12	Head Count	Change
2017-2018	29	31	34	30	27	23	19	24	30	35	37	32	30	381	0.00%
2018-2019	28	33	27	37	27	28	25	23	24	27	31	39	30	379	-0.52%
2019-2020	34	31	32	28	36	31	27	29	23	27	28	28	40	394	3.96%
2020-2021	32	34	26	31	25	36	31	24	30	20	23	24	26	362	-8.12%
2021-2022	29	35	36	25	36	23	42	30	24	30	22	24	27	383	5.80%
2022-2023	21	33	33	36	26	33	24	41	28	23	26	23	24	371	-3.13%
2023-2024	45	22	30	32	37	27	35	27	42	31	26	26	23	403	8.63%
2024-2025	31	47	23	33	33	39	25	33	24	41	27	27	25	408	1.24%
2025-2026 Projection	30	31	47	23	34	34	38	25	33	24	39	27	30	415	2.98%

Increase instructional space by 150.60 square meters.